

**PETERBOROUGH PRIMARY CARE TRUST
SUMMARY NON POOLED REVENUE STATEMENT
PERIOD ENDED 31st MARCH 2010**

Appendix 3

EXPENDITURE	ANNUAL BUDGET £000's	EXPEND TOTAL TO DATE £000's	VARIANCE MONTH 12 TO DATE £000's	PREVIOUS MONTH 11 VARIANCE £000's
Primary Care				
GMS/PMS	23,363	23,136	227	270
Primary Care	1,874	1,791	83	95
Primary Care Reserves	379	-	379	302
GDS/PDS	9,171	9,187	(16)	47
Dental Charge Income	(1,061)	(1,353)	292	213
Dental Reserves	358	-	358	319
Ophthalmic Non Discretionary	1,993	1,993	-	-
GP Prescribing	22,485	23,036	(551)	(482)
Pharmacy reserves	-	-	-	-
Community Pharmacists	1,511	2,210	(699)	(632)
Home Oxygen	402	364	38	38
	60,475	60,364	111	170
Corporate Services				
PCT Board & Executive Committee	215	186	29	25
Total Non-pooled expenditure	60,690	60,550	140	195

17

This page is intentionally left blank